

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	3

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial
☐ Modificari ☒ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal

1	7	4	9	6	8	6	4				
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☐ Sector special

Sector bugetar

Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

01. Bugetul de stat: 0000002510 Educatie preuniversitara - A. Integral de la buget (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		3.771.246	0	0	0	0	3.771.246	3.771.246	
65		3.771.246	0	0	0	0	3.771.246	3.771.246	
6503		1.896.726	0	0	0	0	1.896.726	1.896.726	
650301		638.854	0	0	0	0	638.854	638.854	
65030110		638.854	0	0	0	0	638.854	638.854	
6503011001		616.142	0	0	0	0	616.142	616.142	
650301100101		561.705	0	0	0	0	561.705	561.705	X
650301100105		6.158	0	0	0	0	6.158	6.158	X
650301100106		19.206	0	0	0	0	19.206	19.206	X
650301100111		1.778	0	0	0	0	1.778	1.778	X

650301100117	IH	25.531	0	0	0	0	25.531	25.531	X
650301100130		1.764	0	0	0	0	1.764	1.764	X
6503011002		10.150	0	0	0	0	10.150	10.150	
650301100206		10.150	0	0	0	0	10.150	10.150	X
6503011003		12.562	0	0	0	0	12.562	12.562	
650301100307	CAM	12.562	0	0	0	0	12.562	12.562	X
650302		1.257.872	0	0	0	0	1.257.872	1.257.872	
65030210		1.257.872	0	0	0	0	1.257.872	1.257.872	
6503021001		1.214.466	0	0	0	0	1.214.466	1.214.466	
650302100101		1.100.340	0	0	0	0	1.100.340	1.100.340	X
650302100105		14.941	0	0	0	0	14.941	14.941	X
650302100106		48.485	0	0	0	0	48.485	48.485	X
650302100111		11.664	0	0	0	0	11.664	11.664	X
650302100117	IH	37.068	0	0	0	0	37.068	37.068	X
650302100130		1.968	0	0	0	0	1.968	1.968	X
6503021002		19.300	0	0	0	0	19.300	19.300	
650302100206		19.300	0	0	0	0	19.300	19.300	X
6503021003		24.106	0	0	0	0	24.106	24.106	
650302100307	CAM	24.106	0	0	0	0	24.106	24.106	X
6504		1.874.520	0	0	0	0	1.874.520	1.874.520	
650401		1.874.520	0	0	0	0	1.874.520	1.874.520	
65040110		1.720.949	0	0	0	0	1.720.949	1.720.949	
6504011001		1.657.020	0	0	0	0	1.657.020	1.657.020	

650401100101		1.432.521	0	0	0	0	1.432.521	1.432.521	X
650401100105		16.926	0	0	0	0	16.926	16.926	X
650401100106		61.634	0	0	0	0	61.634	61.634	X
650401100111		88.940	0	0	0	0	88.940	88.940	X
650401100117	IH	52.131	0	0	0	0	52.131	52.131	X
650401100130		4.868	0	0	0	0	4.868	4.868	X
6504011002		30.450	0	0	0	0	30.450	30.450	
650401100206		30.450	0	0	0	0	30.450	30.450	X
6504011003		33.479	0	0	0	0	33.479	33.479	
650401100307	CAM	33.479	0	0	0	0	33.479	33.479	X
65040157		187	0	0	0	0	187	187	
6504015702		187	0	0	0	0	187	187	
650401570202		187	0	0	0	0	187	187	X
65040159		153.384	0	0	0	0	153.384	153.384	
650401590100		153.384	0	0	0	0	153.384	153.384	X
Sold(venituri - cheltuieli):		-3.771.246	0	0	0	0	-3.771.246	-3.771.246	

Introducere: ☐ Venit ☒ Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

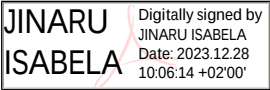
Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator

Program bugetar	0000002510 Educatie preuniversitara		
Sursa finantare		Adauga Programe / Surse de Finantare	
Conducatorul entitatii publice		VALIDARE SI GENERARE XML	Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XMLImport XML